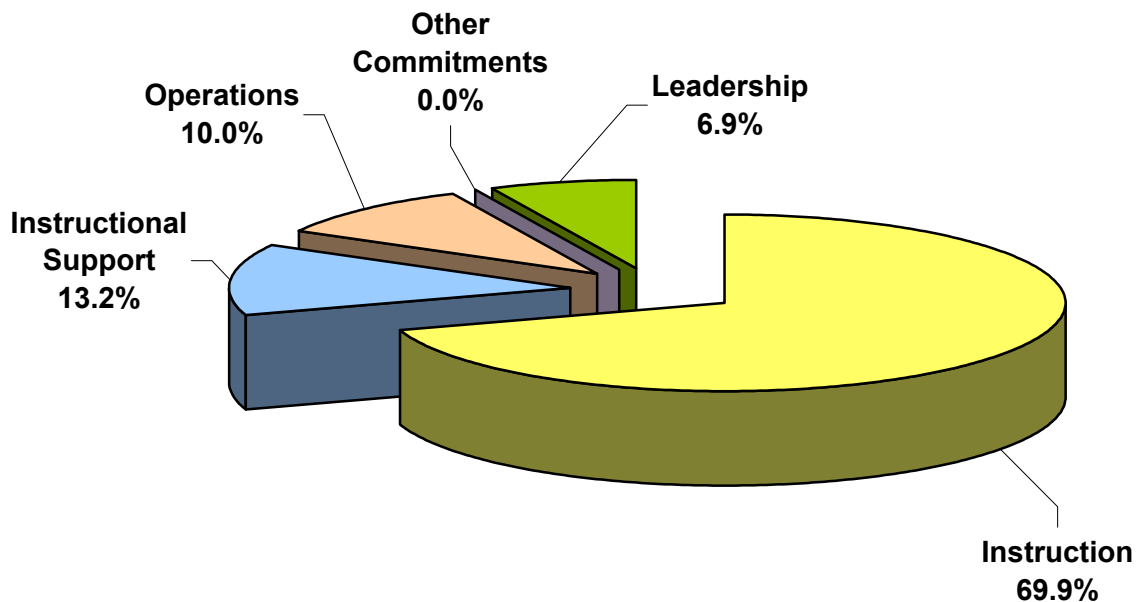
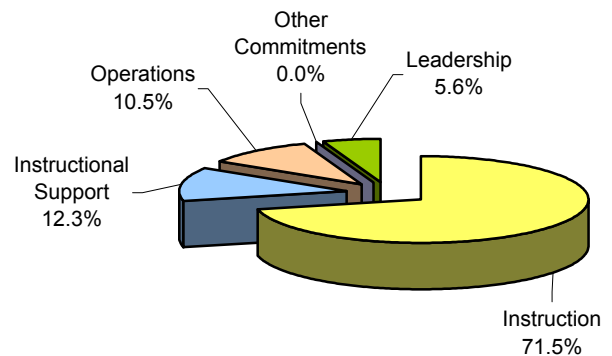


Foster-Glocester School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 698	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,642,232	\$5,218	69.9%
Instructional Support	\$689,048	\$987	13.2%
Operations	\$520,485	\$746	10.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$358,179	\$513	6.9%
Total Middle School Expenditures	\$5,209,944	\$7,464	100.0%
Total District & %-Middle School-To-District	\$15,897,549	\$9,407	32.8%